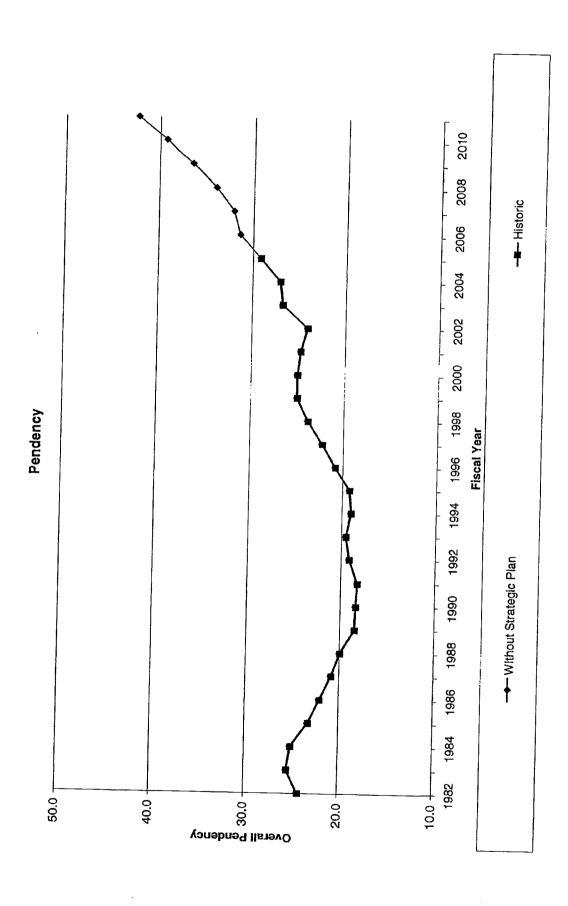
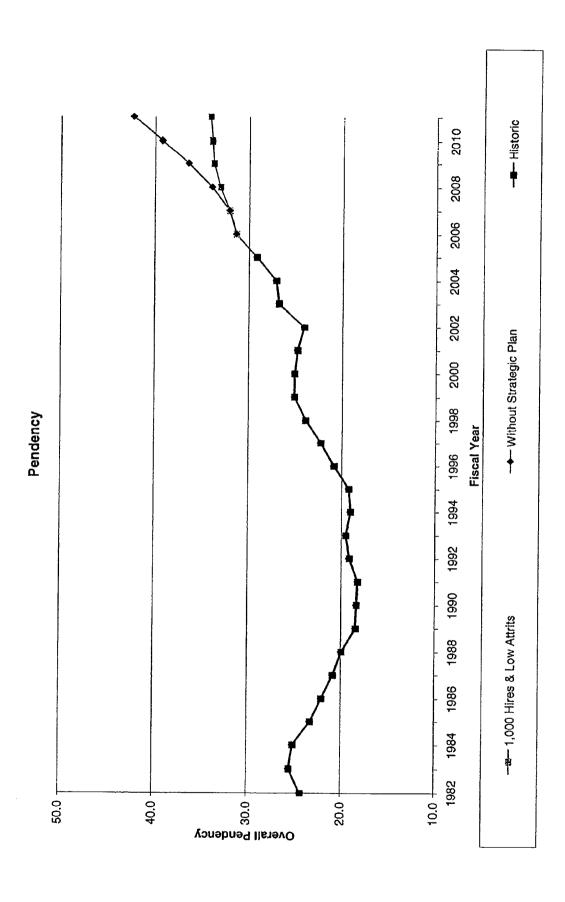
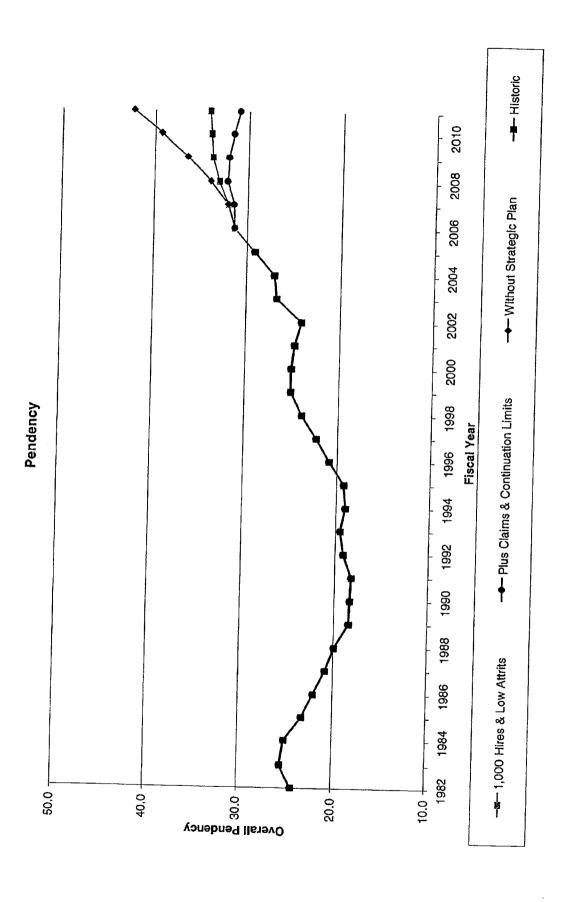
Tafas v. Dudas et al Doc. 142 Att. 28

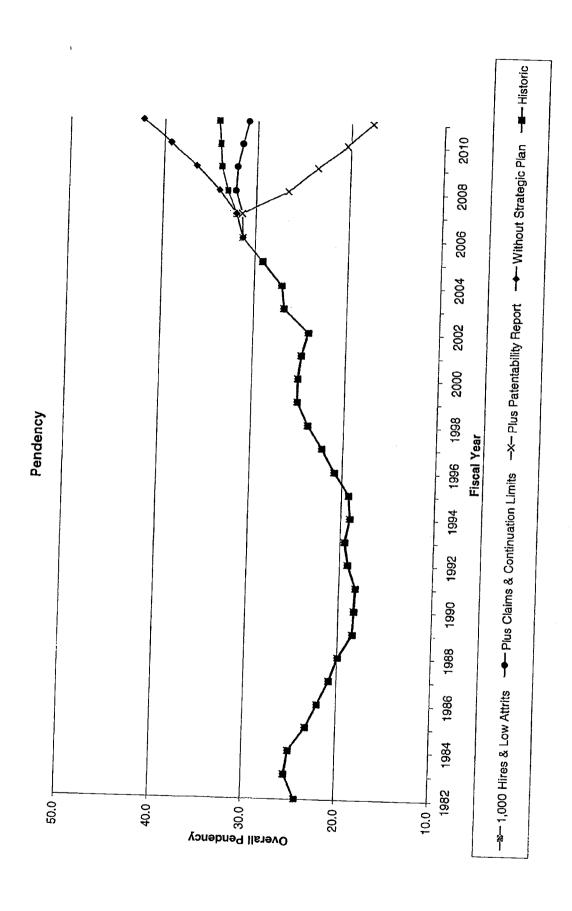
Case 1:07-cv-00846-JCC-TRJ Document 142-29 Filed 12/20/2007 Page 1 of 10

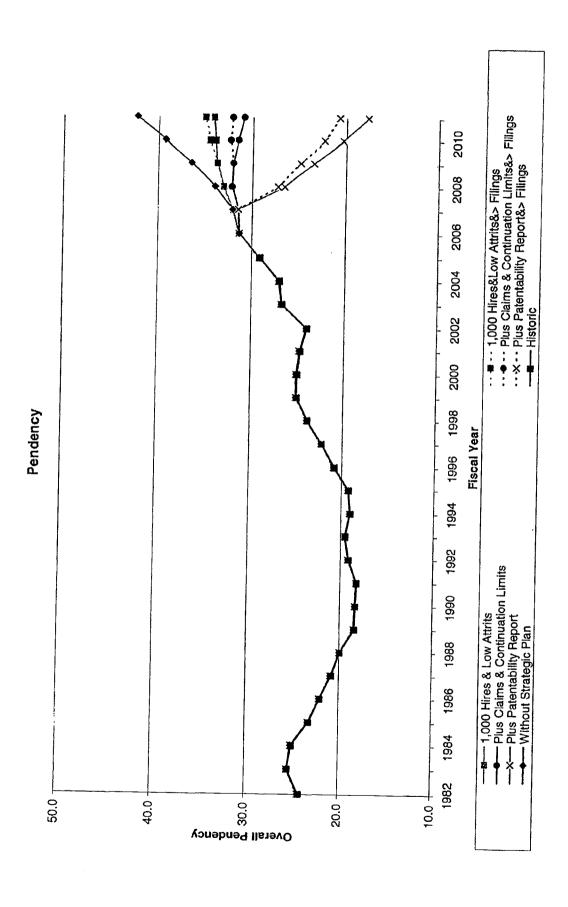
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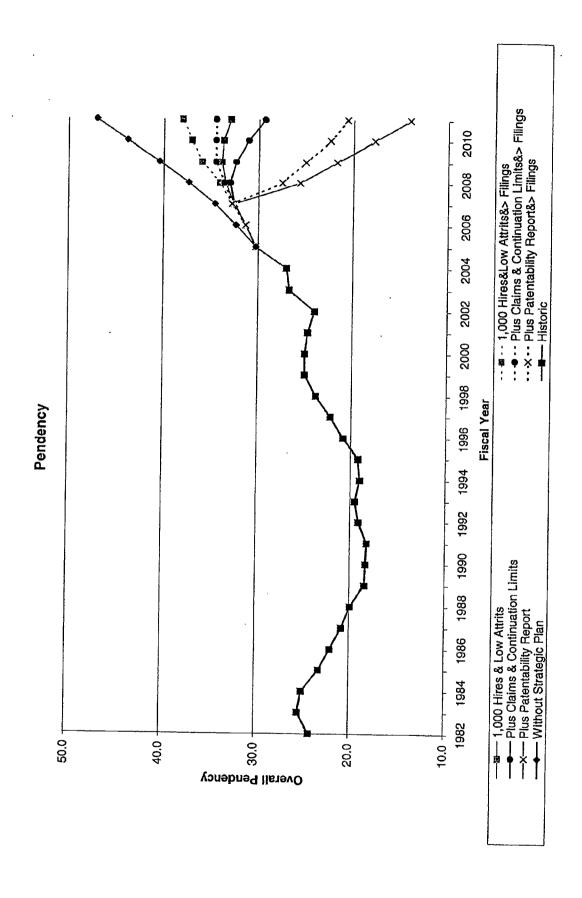












Filings: FY97 15.6%; FY98 8.7%; FY99 8.7%; FY00 12.3%; FY01 11.2%

No PCT or US Search Outsourcing

Adjusted for Complexity Creep

Decrease in Overtime Usage - 90 hrs/FTE instead of 100 hrs/FTE

A TOTAL PART OF THE PROPERTY O

Increased Filings - 6% instead of 5.5%

Hiring at attrition level only - FY 05/10 296

Attrition Rate FY 05/10 8%

1,000 Hires & Low Attrits (Gold Square)

Decreased Attrition Rate • FY 06 10%; FY 07 9%; FY 08 8%; FY 09/11 7% Increased Hiring Level - 1,000 Examiners PCT Outsourcing Savings FY 06/11

Outsourcing of the US Search - Goal Adjustment Shifted to

Begin in FY 09 instead of FY 08 at 1/2 the level and 1/2 the gain Decrease in Overtime Usage - 90 hrs/FTE Instead of 100 hrs/FTE Increased Filings - 6% Instead of 5.5% Adjusted for Complexity Creep

Plus Claims and Continuation Limits (Blue Circle)

Claims Reduction - 2.5% in FY 06 - Additional 2.5% in FY 07 (5% Total) 5% Reduction in Filings from Limits on Continuations

Decreased Attrition Rate - FY 06 10%; FY 07 9%; FY 08 8%; FY 09/11 7% Increased Hiring Level - 1,000 Examiners

Outsourcing of the US Search - Goal Adjustment Shifted to PCT Outsourcing Savings FY 06/11

Begin in FY 09 instead of FY 08 at 1/2 the level and 1/2 the gain Increased Filings - 6% instead of 5.5%

Decrease in Overtime Usage - 90 hrs/FTE instead of 100 hrs/FTE Adjusted for Complexity Creep

Plus Patentability Report (Purple X)

10% Drop in Inventory; 10% Reduction in Filings Patentability Reports - 15% Gain Beginning in FY 07

No Outsourcing of the US Search

Claims Reduction - 2.5% in FY 06 - Additional 2.5% in FY 07 (5% Total)

5% Reduction in Filings from Limits on Continuations Increased Hiring Level - 1,000 Examiners

Decreased Attrition Rate - FY 06 10%; FY 07 9%; FY 08 8%; FY 09/11 7%

Increased Filings - 6% Instead of 5.5% PCT Outsourcing Savings FY 06/11

Decrease in Overtime Usage - 90 hrs/FTE instead of 100 hrs/FTE Adjusted for Complexity Creep

(,000 Hires & Low Attrits & > Filings\* (Gold Square Dashed)

ncreased Hirlng Level - 1,000 Examiners

Decreased Attrition Rate - FY 06 10%; FY 07 9%; FY 08 8%; FY 09/11 7% PCT Outsourcing Savings FY 06/11

Outsourcing of the US Search - Goal Adjustment Shifted to

>Filings • FY05/06 8%; FY07 15.6%; FY08/09 8.7%; FY10 12.3%; FY11 11.2% Begin in FY 09 Instead of FY 08 at 1/2 the level and 1/2 the gain Decrease in Overtime Usage - 90 hrs/FTE instead of 100 hrs/FTE Adjusted for Complexity Creep

Plus Claims & Continuation Limits & > Filings\* (Blue Circle Dashed)

Claims Reduction - 2.5% in FY 06 - Additional 2.5% in FY 07 (5% Total)

5% Reduction in Filings from Limits on Continuations Increased Hirlng Level - 1,000 Examiners

Decreased Attrition Rate - FY 06 10%; FY 07 9%; FY 08 8%; FY 09/11 7% PCT Outsourcing Savings FY 06/11

Outsourcing of the US Search - Goal Adjustment Shifted to

>Filings - FY05/06 8%; FY07 15.6%; FY08/09 8.7%; FY10 12.3%; FY11 11.2% Begin in FY 09 instead of FY 08 at 1/2 the level and 1/2 the gain Decrease in Overtime Usage - 90 hrs/FTE instead of 100 hrs/FTE Adjusted for Complexity Creep

Plus Patentability Report & > Filings\* (Purple X Dashed)

Patentability Reports - 15% Gain Beginning in FY 07

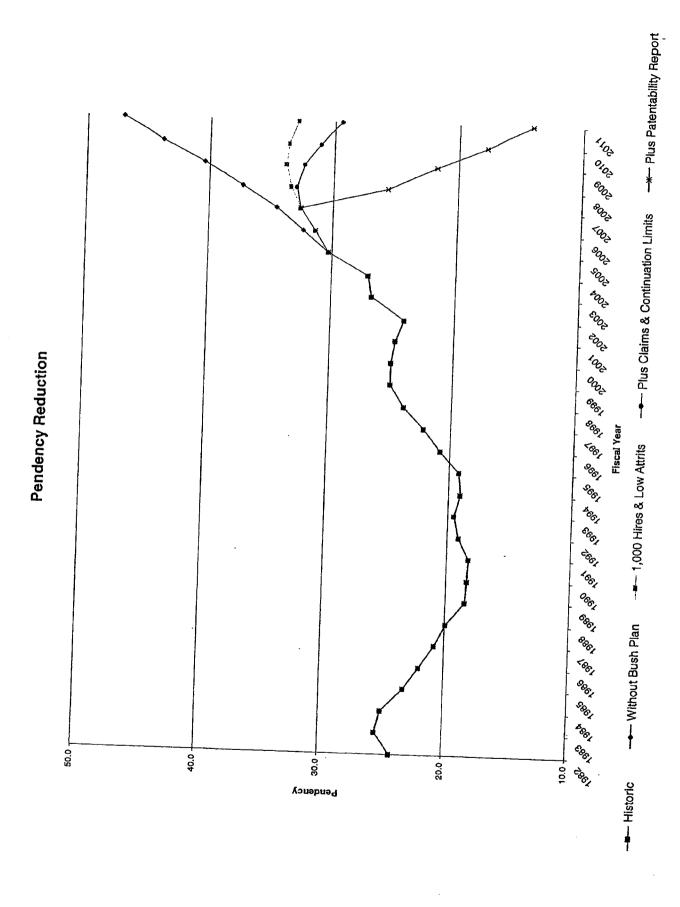
10% Drop in Inventory; 10% Reduction in Filings

No Outsourcing of the US Search

Claims Reduction - 2.5% in FY 06 - Additional 2.5% in FY 07 (5% Total) 5% Reduction in Filings from Limits on Continuations increased Hiring Level - 1,000 Examiners

Decreased Attrition Rate - FY 06 10%; FY 07 9%; FY 08 8%; FY 09/11 7% PCT Outsourcing Savings FY 06/11

>Filings - FY05/06 8%; FY07 15.6%; FY08/09 8.7%; FY10 12.3%; FY11 11.2% Decrease in Overtime Usage - 90 hrs/FTE Instead of 100 hrs/FTE Adjusted for Complexity Creep



## Pendency Savings

